

Use of CDBG Funds by GREENVILLE COUNTY, SC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$460,764.68 | 10.97% |
| 02 | AC | Disposition | \$144,283.47 | 3.44% |
| 04 | AC | Clearance and Demolition | \$201,255.83 | 4.79% |
| 08 | AC | Relocation | \$24,915.00 | 0.59% |
| Subtotal for: ACQUISITION | | | \$831,218.98 | 19.80% |
| 20 | AP | Planning | \$53,095.38 | 1.26% |
| 21A | AP | General Program Administration | \$555,913.79 | 13.24% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$609,009.17 | 14.50% |
| 12 | HR | Construction of Housing | \$357,978.75 | 8.53% |
| 13 | HR | Direct Homeownership Assistance | \$69,540.00 | 1.66% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$181,680.90 | 4.33% |
| 14D | HR | Rehabilitation: Other Publicly-owned Residential Buildings | \$26,094.21 | 0.62% |
| 14G | HR | Acquisition for Rehabilitation | \$51,180.52 | 1.22% |
| 14H | HR | Rehabilitation Administration | \$405,478.37 | 9.66% |
| Subtotal for: HOUSING | | | \$1,091,952.75 | 26.01% |
| 03 | PI | Public Facilities and Improvements (General) | \$442,066.61 | 10.53% |
| 03E | PI | Neighborhood Facilities | \$247.17 | 0.01% |
| 03F | PI | Parks, Recreational Facilities | \$872,262.47 | 20.77% |
| 03G | PI | Parking Facilities | \$200.00 | 0.00% |
| 03J | PI | Water/Sewer Improvements | \$7,943.77 | 0.19% |
| 03K | PI | Street Improvements | \$73,456.67 | 1.75% |
| 03N | PI | Tree Planting | \$25,246.43 | 0.60% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,421,423.12 | 33.85% |
| 05 | PS | Public Services (General) | \$59,802.12 | 1.42% |
| 05A | PS | Senior Services | \$41,668.93 | 0.99% |
| 05B | PS | Services for The Disabled | \$11,689.64 | 0.28% |
| 05D | PS | Youth Services | \$33,198.95 | 0.79% |
| 05J | PS | Fair Housing Activities | \$30,799.93 | 0.73% |
| 05M | PS | Health Services | \$67,897.31 | 1.62% |
| Subtotal for: PUBLIC SERVICES | | | \$245,056.88 | 5.84% |
| Total Disbursements | | | \$4,198,660.90 | 100% |