

**Use of CDBG Funds by GRESHAM, OR FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$15,600.00	1.37%
21A	AP	General Program Administration	\$181,208.00	15.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$196,808.00</b>	<b>17.25%</b>
13	HR	Direct Homeownership Assistance	\$5,940.17	0.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$200,000.00	17.53%
14F	HR	Energy Efficiency Improvements	\$7,500.00	0.66%
14H	HR	Rehabilitation Administration	\$8,352.00	0.73%
<b>Subtotal for: HOUSING</b>			<b>\$221,792.17</b>	<b>19.44%</b>
03	PI	Public Facilities and Improvements (General)	\$258,356.00	22.65%
03E	PI	Neighborhood Facilities	\$24,650.00	2.16%
03F	PI	Parks, Recreational Facilities	\$19,478.50	1.71%
03K	PI	Street Improvements	\$144,490.72	12.67%
03L	PI	Sidewalks	\$1,172.49	0.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$448,147.71</b>	<b>39.29%</b>
05	PS	Public Services (General)	\$47,000.00	4.12%
05A	PS	Senior Services	\$28,000.00	2.45%
05B	PS	Services for The Disabled	\$24,000.00	2.10%
05H	PS	Employment Training	\$134,969.00	11.83%
05J	PS	Fair Housing Activities	\$5,395.00	0.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$34,503.15	3.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$273,867.15</b>	<b>24.01%</b>
<b>Total Disbursements</b>			<b>\$1,140,615.03</b>	<b>100%</b>