

**Use of CDBG Funds by GUAYAMA, PR FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$311,117.77	20.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$311,117.77</b>	<b>20.02%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$69,504.90	4.47%
<b>Subtotal for: HOUSING</b>			<b>\$69,504.90</b>	<b>4.47%</b>
03	PI	Public Facilities and Improvements (General)	\$8,000.00	0.51%
03E	PI	Neighborhood Facilities	\$496,686.38	31.96%
03F	PI	Parks, Recreational Facilities	\$345,661.40	22.24%
03K	PI	Street Improvements	\$29,000.00	1.87%
03L	PI	Sidewalks	\$193,923.60	12.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,073,271.38</b>	<b>69.07%</b>
05	PS	Public Services (General)	\$50,000.00	3.22%
05A	PS	Senior Services	\$50,000.00	3.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$100,000.00</b>	<b>6.44%</b>
<b>Total Disbursements</b>			<b>\$1,553,894.05</b>	<b>100%</b>