

Use of CDBG Funds by HAMBURG, NY FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$89,623.93	14.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$89,623.93	14.54%
03J	PI	Water/Sewer Improvements	\$246,847.76	40.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$246,847.76	40.04%
05A	PS	Senior Services	\$233,213.00	37.83%
05G	PS	Battered and Abused Spouses	\$46,785.24	7.59%
Subtotal for: PUBLIC SERVICES			\$279,998.24	45.42%
Total Disbursements			\$616,469.93	100%