

Use of CDBG Funds by HAMILTON COUNTY, OH FROM 03/01/2006 TO 02/28/2007

AS OF 06/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$172,025.00	4.89%
04	AC	Clearance and Demolition	\$60,391.50	1.72%
Subtotal for: ACQUISITION			\$232,416.50	6.60%
20	AP	Planning	\$257,567.00	7.32%
21A	AP	General Program Administration	\$273,638.51	7.77%
21B	AP	Indirect Costs	\$49,928.08	1.42%
21D	AP	Fair Housing Activities	\$75,846.81	2.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$656,980.40	18.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$965,872.39	27.44%
15	HR	Code Enforcement	\$7,332.50	0.21%
Subtotal for: HOUSING			\$973,204.89	27.65%
03	PI	Public Facilities and Improvements (General)	\$31,604.00	0.90%
03A	PI	Senior Centers	\$171,625.00	4.88%
03F	PI	Parks, Recreational Facilities	\$183,003.16	5.20%
03G	PI	Parking Facilities	\$77,795.18	2.21%
03I	PI	Flood and Drainage Facilities	\$87,923.20	2.50%
03J	PI	Water/Sewer Improvements	\$45,000.00	1.28%
03K	PI	Street Improvements	\$445,978.19	12.67%
03L	PI	Sidewalks	\$208,845.98	5.93%
03N	PI	Tree Planting	\$740.13	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,252,514.84	35.59%
05	PS	Public Services (General)	\$256,141.76	7.28%
05M	PS	Health Services	\$24,654.18	0.70%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$48,627.45	1.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$75,015.00	2.13%
Subtotal for: PUBLIC SERVICES			\$404,438.39	11.49%
Total Disbursements			\$3,519,555.02	100%