

Use of CDBG Funds by HAMILTON TOWNSHIP (MERCER COUNTY), NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$11,700.00	2.32%
Subtotal for: ACQUISITION			\$11,700.00	2.32%
21A	AP	General Program Administration	\$98,633.88	19.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$98,633.88	19.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,342.03	30.26%
Subtotal for: HOUSING			\$152,342.03	30.26%
03E	PI	Neighborhood Facilities	\$30,970.76	6.15%
03F	PI	Parks, Recreational Facilities	\$106,979.07	21.25%
03K	PI	Street Improvements	\$1,200.00	0.24%
03L	PI	Sidewalks	\$22,679.20	4.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$161,829.03	32.14%
05	PS	Public Services (General)	\$60,372.53	11.99%
05D	PS	Youth Services	\$14,300.00	2.84%
05H	PS	Employment Training	\$4,340.40	0.86%
Subtotal for: PUBLIC SERVICES			\$79,012.93	15.69%
Total Disbursements			\$503,517.87	100%