

Use of CDBG Funds by HARRIS COUNTY, TX FROM 03/01/2006 TO 02/28/2007

AS OF 06/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$229,426.25	1.15%
Subtotal for: ACQUISITION			\$229,426.25	1.15%
21A	AP	General Program Administration	\$2,248,773.00	11.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,248,773.00	11.30%
12	HR	Construction of Housing	\$1,055,000.00	5.30%
13	HR	Direct Homeownership Assistance	\$1,580,155.48	7.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$118,096.90	0.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$301,000.00	1.51%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$857,139.90	4.31%
Subtotal for: HOUSING			\$3,911,392.28	19.65%
03	PI	Public Facilities and Improvements (General)	\$1,673,841.78	8.41%
03C	PI	Homeless Facilities (not operating costs)	\$1,898,774.69	9.54%
03E	PI	Neighborhood Facilities	\$363,000.00	1.82%
03F	PI	Parks, Recreational Facilities	\$493,760.39	2.48%
03I	PI	Flood and Drainage Facilities	\$21,831.20	0.11%
03J	PI	Water/Sewer Improvements	\$6,969,002.26	35.01%
03K	PI	Street Improvements	\$290,143.58	1.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,710,353.90	58.83%
05	PS	Public Services (General)	\$207,083.23	1.04%
05A	PS	Senior Services	\$192,690.25	0.97%
05B	PS	Services for The Disabled	\$31,228.30	0.16%
05D	PS	Youth Services	\$748,718.86	3.76%
05E	PS	Transportation Services	\$121,500.00	0.61%
05H	PS	Employment Training	\$199,163.90	1.00%
05M	PS	Health Services	\$130,634.69	0.66%
05N	PS	Abused and Neglected Children	\$122,544.00	0.62%
05Q	PS	Subsistence Payments	\$53,362.17	0.27%
Subtotal for: PUBLIC SERVICES			\$1,806,925.40	9.08%
Total Disbursements			\$19,906,870.83	100%