

Use of CDBG Funds by HARRISONBURG, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$43,558.55	12.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$43,558.55	12.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,488.08	1.53%
Subtotal for: HOUSING			\$5,488.08	1.53%
03	PI	Public Facilities and Improvements (General)	\$10,191.73	2.83%
03F	PI	Parks, Recreational Facilities	\$140,075.65	38.95%
03K	PI	Street Improvements	\$119,683.42	33.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$269,950.80	75.07%
05	PS	Public Services (General)	\$9,737.51	2.71%
05A	PS	Senior Services	\$2,651.27	0.74%
05D	PS	Youth Services	\$2,164.26	0.60%
05M	PS	Health Services	\$12,838.96	3.57%
05O	PS	Mental Heath Services	\$13,228.58	3.68%
Subtotal for: PUBLIC SERVICES			\$40,620.58	11.30%
Total Disbursements			\$359,618.01	100%