

Use of CDBG Funds by HAZLETON, PA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$467.76	0.04%
04	AC	Clearance and Demolition	\$69,970.11	5.98%
Subtotal for: ACQUISITION			\$70,437.87	6.02%
20	AP	Planning	\$3,400.06	0.29%
21A	AP	General Program Administration	\$197,859.92	16.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$201,259.98	17.21%
12	HR	Construction of Housing	\$229,096.23	19.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$37,280.37	3.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,780.48	0.15%
14H	HR	Rehabilitation Administration	\$340.48	0.03%
Subtotal for: HOUSING			\$268,497.56	22.97%
03	PI	Public Facilities and Improvements (General)	\$175,427.85	15.00%
03K	PI	Street Improvements	\$241,235.44	20.63%
03O	PI	Fire Stations/Equipment	\$30,756.42	2.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$447,419.71	38.27%
05	PS	Public Services (General)	\$169,405.00	14.49%
05I	PS	Crime Awareness/Prevention	\$750.00	0.06%
Subtotal for: PUBLIC SERVICES			\$170,155.00	14.55%
19F	VV	Planned Repayments of Section 108 Loans	\$11,386.00	0.97%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$11,386.00	0.97%
Total Disbursements			\$1,169,156.12	100%