

Use of CDBG Funds by HENDERSON, NV FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$220,000.00	19.52%
Subtotal for: ACQUISITION			\$220,000.00	19.52%
21A	AP	General Program Administration	\$206,118.43	18.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$206,118.43	18.29%
18C	ED	Micro-Enterprise Assistance	\$60,860.42	5.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$60,860.42	5.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,796.67	3.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$61,587.00	5.46%
14H	HR	Rehabilitation Administration	\$26,617.76	2.36%
15	HR	Code Enforcement	\$28,864.28	2.56%
Subtotal for: HOUSING			\$161,865.71	14.36%
03	PI	Public Facilities and Improvements (General)	\$170,290.56	15.11%
03F	PI	Parks, Recreational Facilities	\$48,584.24	4.31%
03K	PI	Street Improvements	\$94,447.10	8.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$313,321.90	27.80%
05	PS	Public Services (General)	\$60,111.00	5.33%
05A	PS	Senior Services	\$12,830.00	1.14%
05B	PS	Services for The Disabled	\$10,000.00	0.89%
05D	PS	Youth Services	\$10,000.00	0.89%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.13%
05L	PS	Child Care Services	\$30,000.00	2.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,356.27	3.58%
Subtotal for: PUBLIC SERVICES			\$164,797.27	14.62%
Total Disbursements			\$1,126,963.73	100%