

Use of CDBG Funds by HICKORY, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$47,321.50	9.03%
Subtotal for: ACQUISITION			\$47,321.50	9.03%
20	AP	Planning	\$2,000.00	0.38%
21A	AP	General Program Administration	\$98,309.74	18.76%
21D	AP	Fair Housing Activities	\$697.50	0.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$101,007.24	19.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,399.15	15.72%
Subtotal for: HOUSING			\$82,399.15	15.72%
03E	PI	Neighborhood Facilities	\$32,500.00	6.20%
03J	PI	Water/Sewer Improvements	\$139,969.92	26.71%
03K	PI	Street Improvements	\$24,061.00	4.59%
03M	PI	Child Care Centers/Facilities for Children	\$46,124.44	8.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$242,655.36	46.30%
05	PS	Public Services (General)	\$36,530.00	6.97%
05D	PS	Youth Services	\$14,194.00	2.71%
Subtotal for: PUBLIC SERVICES			\$50,724.00	9.68%
Total Disbursements			\$524,107.25	100%