

Use of CDBG Funds by HIDALGO COUNTY, TX FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$20,500.00	0.19%
Subtotal for: ACQUISITION			\$20,500.00	0.19%
20	AP	Planning	\$103,977.40	0.96%
21A	AP	General Program Administration	\$1,174,840.12	10.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,278,817.52	11.80%
17B	ED	Commercial/Industrial Infrastructure Development	\$669.60	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$669.60	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$94,404.85	0.87%
15	HR	Code Enforcement	\$1,600.80	0.01%
Subtotal for: HOUSING			\$96,005.65	0.89%
03	PI	Public Facilities and Improvements (General)	\$535,684.54	4.94%
03E	PI	Neighborhood Facilities	\$127,128.00	1.17%
03F	PI	Parks, Recreational Facilities	\$1,271,723.08	11.74%
03I	PI	Flood and Drainage Facilities	\$114.27	0.00%
03J	PI	Water/Sewer Improvements	\$4,006,054.42	36.97%
03K	PI	Street Improvements	\$2,401,608.03	22.16%
03O	PI	Fire Stations/Equipment	\$291,525.80	2.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,633,838.14	79.67%
05	PS	Public Services (General)	\$63,232.62	0.58%
05A	PS	Senior Services	\$96,576.15	0.89%
05D	PS	Youth Services	\$331,609.18	3.06%
05E	PS	Transportation Services	\$59,000.00	0.54%
05G	PS	Battered and Abused Spouses	\$11,737.15	0.11%
05I	PS	Crime Awareness/Prevention	\$6,750.00	0.06%
05M	PS	Health Services	\$46,365.00	0.43%
05N	PS	Abused and Neglected Children	\$110,404.29	1.02%
Subtotal for: PUBLIC SERVICES			\$725,674.39	6.70%
19F	VV	Planned Repayments of Section 108 Loans	\$81,009.25	0.75%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$81,009.25	0.75%
Total Disbursements			\$10,836,514.55	100%