

**Use of CDBG Funds by HIGH POINT, NC FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$371,024.26	27.14%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$371,024.26</b>	<b>27.14%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$324,037.73	23.70%
14G	HR	Acquisition for Rehabilitation	\$14,107.61	1.03%
14H	HR	Rehabilitation Administration	\$366,169.35	26.78%
<b>Subtotal for: HOUSING</b>			<b>\$704,314.69</b>	<b>51.52%</b>
03J	PI	Water/Sewer Improvements	\$406.39	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$406.39</b>	<b>0.03%</b>
05	PS	Public Services (General)	\$100,942.89	7.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$100,942.89</b>	<b>7.38%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$190,443.32	13.93%
<b>Subtotal for: OTHER</b>			<b>\$190,443.32</b>	<b>13.93%</b>
<b>Total Disbursements</b>			<b>\$1,367,131.55</b>	<b>100%</b>