

Use of CDBG Funds by HOPEWELL, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$700.00	0.55%
Subtotal for: ACQUISITION			\$700.00	0.55%
21A	AP	General Program Administration	\$41,648.38	32.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$41,648.38	32.88%
03	PI	Public Facilities and Improvements (General)	\$55,000.00	43.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$55,000.00	43.42%
05	PS	Public Services (General)	\$20,922.82	16.52%
05A	PS	Senior Services	\$501.27	0.40%
05D	PS	Youth Services	\$6,000.00	4.74%
05N	PS	Abused and Neglected Children	\$1,902.00	1.50%
Subtotal for: PUBLIC SERVICES			\$29,326.09	23.15%
Total Disbursements			\$126,674.47	100%