

Use of CDBG Funds by HOUSTON, TX FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,367,037.91	8.36%
08	AC	Relocation	\$128,729.13	0.32%
Subtotal for: ACQUISITION			\$3,495,767.04	8.67%
20	AP	Planning	\$152,498.13	0.38%
21A	AP	General Program Administration	\$7,130,157.71	17.69%
21D	AP	Fair Housing Activities	\$6,574.67	0.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,289,230.51	18.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,211,789.19	5.49%
18B	ED	ED Direct: Technical Assistance	\$49,347.00	0.12%
18C	ED	Micro-Enterprise Assistance	\$883,000.00	2.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,144,136.19	7.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$382,924.07	0.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,502,272.20	11.17%
14H	HR	Rehabilitation Administration	\$1,566,135.77	3.89%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$430,093.04	1.07%
15	HR	Code Enforcement	\$792,388.24	1.97%
Subtotal for: HOUSING			\$7,673,813.32	19.04%
03	PI	Public Facilities and Improvements (General)	\$163,479.09	0.41%
03E	PI	Neighborhood Facilities	\$3,096,007.54	7.68%
03F	PI	Parks, Recreational Facilities	\$2,752,737.06	6.83%
03I	PI	Flood and Drainage Facilities	\$4,448,433.23	11.04%
03K	PI	Street Improvements	\$1,290,431.30	3.20%
03N	PI	Tree Planting	\$128,681.52	0.32%
03O	PI	Fire Stations/Equipment	\$449,674.00	1.12%
03P	PI	Health Facilities	\$470,082.17	1.17%
06	PI	Interim Assistance	\$168,007.48	0.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,967,533.39	32.18%
05	PS	Public Services (General)	\$1,979,647.47	4.91%
05A	PS	Senior Services	\$562,583.02	1.40%
05D	PS	Youth Services	\$1,426,849.89	3.54%
05H	PS	Employment Training	\$167,820.57	0.42%
05I	PS	Crime Awareness/Prevention	\$96.96	0.00%
05L	PS	Child Care Services	\$1,248,900.75	3.10%
05M	PS	Health Services	\$341,386.84	0.85%
Subtotal for: PUBLIC SERVICES			\$5,727,285.50	14.21%
Total Disbursements			\$40,297,765.95	100%