

Use of CDBG Funds by HUDSON COUNTY, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$118,632.78	2.76%
Subtotal for: ACQUISITION			\$118,632.78	2.76%
20	AP	Planning	\$33,595.24	0.78%
21A	AP	General Program Administration	\$533,078.38	12.42%
21D	AP	Fair Housing Activities	\$178,677.01	4.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$745,350.63	17.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$418,516.80	9.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$74,187.72	1.73%
18B	ED	ED Direct: Technical Assistance	\$214,270.11	4.99%
18C	ED	Micro-Enterprise Assistance	\$29,682.82	0.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$736,657.45	17.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,194.77	0.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$123,567.28	2.88%
14H	HR	Rehabilitation Administration	\$16,176.14	0.38%
Subtotal for: HOUSING			\$144,938.19	3.38%
03	PI	Public Facilities and Improvements (General)	\$136,340.37	3.18%
03A	PI	Senior Centers	\$163,049.84	3.80%
03B	PI	Centers for the Disabled/Handicapped	\$301,113.50	7.02%
03C	PI	Homeless Facilities (not operating costs)	\$35,000.00	0.82%
03D	PI	Youth Centers/Facilities	\$37,568.25	0.88%
03E	PI	Neighborhood Facilities	\$210,069.53	4.90%
03F	PI	Parks, Recreational Facilities	\$145,600.00	3.39%
03G	PI	Parking Facilities	\$99,152.50	2.31%
03J	PI	Water/Sewer Improvements	\$90,803.29	2.12%
03K	PI	Street Improvements	\$218,458.82	5.09%
03L	PI	Sidewalks	\$296,847.44	6.92%
03N	PI	Tree Planting	\$22,895.64	0.53%
03R	PI	Asbestos Removal	\$73,840.00	1.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,830,739.18	42.67%
05A	PS	Senior Services	\$107,155.94	2.50%
05B	PS	Services for The Disabled	\$28,487.00	0.66%
05D	PS	Youth Services	\$61,909.70	1.44%
05K	PS	Tenant/Landlord Counseling	\$117,228.12	2.73%
05L	PS	Child Care Services	\$244,599.85	5.70%
05M	PS	Health Services	\$23,695.26	0.55%
05N	PS	Abused and Neglected Children	\$66,190.16	1.54%
Subtotal for: PUBLIC SERVICES			\$649,266.03	15.13%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$65,150.21	1.52%
Subtotal for: OTHER			\$65,150.21	1.52%
Total Disbursements			\$4,290,734.47	100%