

**Use of CDBG Funds by HUMACAO, PR FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$253,043.29	10.35%
<b>Subtotal for: ACQUISITION</b>			<b>\$253,043.29</b>	<b>10.35%</b>
21A	AP	General Program Administration	\$496,331.60	20.30%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$496,331.60</b>	<b>20.30%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$99,776.97	4.08%
<b>Subtotal for: HOUSING</b>			<b>\$99,776.97</b>	<b>4.08%</b>
03	PI	Public Facilities and Improvements (General)	\$98,104.96	4.01%
03E	PI	Neighborhood Facilities	\$69,150.71	2.83%
03F	PI	Parks, Recreational Facilities	\$351,095.02	14.36%
03I	PI	Flood and Drainage Facilities	\$8,788.45	0.36%
03J	PI	Water/Sewer Improvements	\$20,000.47	0.82%
03K	PI	Street Improvements	\$803,730.73	32.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,350,870.34</b>	<b>55.25%</b>
05A	PS	Senior Services	\$244,856.42	10.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$244,856.42</b>	<b>10.02%</b>
<b>Total Disbursements</b>			<b>\$2,444,878.62</b>	<b>100%</b>