

**Use of CDBG Funds by HUNTINGTON, WV FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$27,950.00	1.25%
02	AC	Disposition	\$1,484.40	0.07%
04	AC	Clearance and Demolition	\$171,662.36	7.70%
<b>Subtotal for: ACQUISITION</b>			<b>\$201,096.76</b>	<b>9.02%</b>
21A	AP	General Program Administration	\$475,860.21	21.34%
21D	AP	Fair Housing Activities	\$8,766.92	0.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$484,627.13</b>	<b>21.73%</b>
18C	ED	Micro-Enterprise Assistance	\$39,387.86	1.77%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$39,387.86</b>	<b>1.77%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$120,855.51	5.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$57,295.69	2.57%
14H	HR	Rehabilitation Administration	\$83,585.82	3.75%
15	HR	Code Enforcement	\$35,000.00	1.57%
<b>Subtotal for: HOUSING</b>			<b>\$296,737.02</b>	<b>13.31%</b>
03	PI	Public Facilities and Improvements (General)	\$178,819.06	8.02%
03E	PI	Neighborhood Facilities	\$45,111.87	2.02%
03F	PI	Parks, Recreational Facilities	\$75,000.00	3.36%
03K	PI	Street Improvements	\$556.04	0.02%
03L	PI	Sidewalks	\$76,963.23	3.45%
03O	PI	Fire Stations/Equipment	\$149,017.90	6.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$525,468.10</b>	<b>23.56%</b>
05	PS	Public Services (General)	\$359,220.65	16.11%
05H	PS	Employment Training	\$22,480.63	1.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$381,701.28</b>	<b>17.12%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$60.98	0.00%
<b>Subtotal for: OTHER</b>			<b>\$60.98</b>	<b>0.00%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$300,845.65	13.49%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$300,845.65</b>	<b>13.49%</b>
<b>Total Disbursements</b>			<b>\$2,229,924.78</b>	<b>100%</b>