

Use of CDBG Funds by INDEPENDENCE, MO FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$166,282.58	17.55%
Subtotal for: ACQUISITION			\$166,282.58	17.55%
21A	AP	General Program Administration	\$112,791.88	11.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$112,791.88	11.91%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$147,123.57	15.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$147,123.57	15.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,751.93	9.47%
14H	HR	Rehabilitation Administration	\$3,443.00	0.36%
15	HR	Code Enforcement	\$70,000.00	7.39%
Subtotal for: HOUSING			\$163,194.93	17.23%
03	PI	Public Facilities and Improvements (General)	\$13,639.90	1.44%
03K	PI	Street Improvements	\$53,948.90	5.69%
03L	PI	Sidewalks	\$90,690.43	9.57%
16B	PI	Non-Residential Historic Preservation	\$86,617.20	9.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$244,896.43	25.85%
05	PS	Public Services (General)	\$39,096.10	4.13%
05A	PS	Senior Services	\$23,696.50	2.50%
05B	PS	Services for The Disabled	\$9,500.00	1.00%
05D	PS	Youth Services	\$14,586.46	1.54%
05G	PS	Battered and Abused Spouses	\$3,400.00	0.36%
05N	PS	Abused and Neglected Children	\$9,845.48	1.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,000.00	1.37%
Subtotal for: PUBLIC SERVICES			\$113,124.54	11.94%
Total Disbursements			\$947,413.93	100%