

**Use of CDBG Funds by IRONDEQUOIT, NY FROM 08/01/2006 TO 07/31/2007**

**AS OF 11/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$5,607.76	0.49%
21A	AP	General Program Administration	\$71,206.80	6.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$76,814.56</b>	<b>6.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$459,875.16	39.89%
<b>Subtotal for: HOUSING</b>			<b>\$459,875.16</b>	<b>39.89%</b>
03	PI	Public Facilities and Improvements (General)	\$506,992.00	43.98%
03K	PI	Street Improvements	\$37,839.55	3.28%
03L	PI	Sidewalks	\$163.30	0.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$544,994.85</b>	<b>47.27%</b>
05	PS	Public Services (General)	\$1,857.00	0.16%
05A	PS	Senior Services	\$53,968.00	4.68%
05K	PS	Tenant/Landlord Counseling	\$12,900.00	1.12%
05R	PS	Homeownership Assistance (Not Direct)	\$2,475.00	0.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$71,200.00</b>	<b>6.18%</b>
<b>Total Disbursements</b>			<b>\$1,152,884.57</b>	<b>100%</b>