

Use of CDBG Funds by IRVING, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$17,064.00	0.73%
Subtotal for: ACQUISITION			\$17,064.00	0.73%
21A	AP	General Program Administration	\$439,969.49	18.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$439,969.49	18.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$902,831.55	38.40%
14H	HR	Rehabilitation Administration	\$341,510.64	14.53%
Subtotal for: HOUSING			\$1,244,342.19	52.93%
03	PI	Public Facilities and Improvements (General)	\$4,709.21	0.20%
03J	PI	Water/Sewer Improvements	\$161,220.00	6.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$165,929.21	7.06%
05	PS	Public Services (General)	\$86,804.27	3.69%
05A	PS	Senior Services	\$17,000.00	0.72%
05L	PS	Child Care Services	\$51,977.16	2.21%
05M	PS	Health Services	\$30,233.39	1.29%
05N	PS	Abused and Neglected Children	\$58,250.00	2.48%
Subtotal for: PUBLIC SERVICES			\$244,264.82	10.39%
19F	VV	Planned Repayments of Section 108 Loans	\$239,455.98	10.19%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$239,455.98	10.19%
Total Disbursements			\$2,351,025.69	100%