

**Use of CDBG Funds by IRVINGTON TOWNSHIP, NJ FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$204,270.57	16.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$204,270.57</b>	<b>16.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$311,779.30	25.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$38,205.06	3.15%
<b>Subtotal for: HOUSING</b>			<b>\$349,984.36</b>	<b>28.88%</b>
03	PI	Public Facilities and Improvements (General)	\$17,000.00	1.40%
03A	PI	Senior Centers	\$100,000.00	8.25%
03E	PI	Neighborhood Facilities	\$80,700.00	6.66%
03F	PI	Parks, Recreational Facilities	\$199.74	0.02%
03J	PI	Water/Sewer Improvements	\$153,446.80	12.66%
03O	PI	Fire Stations/Equipment	\$36,644.53	3.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$387,991.07</b>	<b>32.02%</b>
05	PS	Public Services (General)	\$60,000.00	4.95%
05A	PS	Senior Services	\$20,000.00	1.65%
05D	PS	Youth Services	\$102,000.00	8.42%
05I	PS	Crime Awareness/Prevention	\$27,500.00	2.27%
05O	PS	Mental Heath Services	\$60,000.00	4.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$269,500.00</b>	<b>22.24%</b>
<b>Total Disbursements</b>			<b>\$1,211,746.00</b>	<b>100%</b>