

**Use of CDBG Funds by ISABELA, PR FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$229,985.95	14.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$229,985.95</b>	<b>14.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$298,230.44	18.45%
<b>Subtotal for: HOUSING</b>			<b>\$298,230.44</b>	<b>18.45%</b>
03	PI	Public Facilities and Improvements (General)	\$149,118.02	9.22%
03A	PI	Senior Centers	\$222,632.80	13.77%
03D	PI	Youth Centers/Facilities	\$98,200.00	6.07%
03E	PI	Neighborhood Facilities	\$9,500.00	0.59%
03F	PI	Parks, Recreational Facilities	\$73,290.00	4.53%
03K	PI	Street Improvements	\$123,301.63	7.63%
03L	PI	Sidewalks	\$264,813.91	16.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$940,856.36</b>	<b>58.20%</b>
05	PS	Public Services (General)	\$58,850.12	3.64%
05A	PS	Senior Services	\$88,648.39	5.48%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$147,498.51</b>	<b>9.12%</b>
<b>Total Disbursements</b>			<b>\$1,616,571.26</b>	<b>100%</b>