

Use of CDBG Funds by ITHACA, NY FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$152,273.96	44.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,273.96	44.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$29,400.67	8.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$29,400.67	8.66%
03	PI	Public Facilities and Improvements (General)	\$42,860.62	12.62%
03F	PI	Parks, Recreational Facilities	\$20,529.41	6.05%
03K	PI	Street Improvements	\$0.07	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$63,390.10	18.67%
05	PS	Public Services (General)	\$20,450.00	6.02%
05B	PS	Services for The Disabled	\$10,000.00	2.95%
05H	PS	Employment Training	\$35,085.32	10.33%
05M	PS	Health Services	\$28,933.00	8.52%
Subtotal for: PUBLIC SERVICES			\$94,468.32	27.82%
Total Disbursements			\$339,533.05	100%