

Use of CDBG Funds by JACKSON, TN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$126,160.25	15.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,160.25	15.87%
12	HR	Construction of Housing	\$91,892.09	11.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$282,185.00	35.51%
14G	HR	Acquisition for Rehabilitation	\$73,906.44	9.30%
14H	HR	Rehabilitation Administration	\$30,300.00	3.81%
Subtotal for: HOUSING			\$478,283.53	60.18%
03C	PI	Homeless Facilities (not operating costs)	\$11,985.00	1.51%
03F	PI	Parks, Recreational Facilities	\$49,873.00	6.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,858.00	7.78%
05	PS	Public Services (General)	\$9,034.00	1.14%
05D	PS	Youth Services	\$17,000.00	2.14%
05J	PS	Fair Housing Activities	\$24,000.00	3.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24,500.00	3.08%
Subtotal for: PUBLIC SERVICES			\$74,534.00	9.38%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$53,939.11	6.79%
Subtotal for: OTHER			\$53,939.11	6.79%
Total Disbursements			\$794,774.89	100%