

Use of CDBG Funds by JACKSONVILLE, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,435.65	4.25%
04	AC	Clearance and Demolition	\$66,404.11	13.80%
Subtotal for: ACQUISITION			\$86,839.76	18.05%
21A	AP	General Program Administration	\$139,661.24	29.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,661.24	29.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$247,210.68	51.38%
Subtotal for: HOUSING			\$247,210.68	51.38%
05	PS	Public Services (General)	\$7,430.00	1.54%
Subtotal for: PUBLIC SERVICES			\$7,430.00	1.54%
Total Disbursements			\$481,141.68	100%