

**Use of CDBG Funds by JANESVILLE, WI FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,210.00	0.21%
04	AC	Clearance and Demolition	\$4,260.99	0.75%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,470.99</b>	<b>0.96%</b>
20	AP	Planning	\$696.69	0.12%
21A	AP	General Program Administration	\$147,928.57	25.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$148,625.26</b>	<b>26.02%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,341.25	0.58%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,341.25</b>	<b>0.58%</b>
13	HR	Direct Homeownership Assistance	\$7,944.00	1.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,718.45	15.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,700.00	1.52%
14H	HR	Rehabilitation Administration	\$192,436.11	33.69%
<b>Subtotal for: HOUSING</b>			<b>\$298,798.56</b>	<b>52.31%</b>
03	PI	Public Facilities and Improvements (General)	\$16,935.60	2.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$16,935.60</b>	<b>2.97%</b>
05	PS	Public Services (General)	\$34,485.91	6.04%
05D	PS	Youth Services	\$14,964.67	2.62%
05M	PS	Health Services	\$30,791.00	5.39%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$17,750.00	3.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$97,991.58</b>	<b>17.16%</b>
<b>Total Disbursements</b>			<b>\$571,163.24</b>	<b>100%</b>