

Use of CDBG Funds by JEFFERSON CITY, MO FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$64,796.00	12.89%
Subtotal for: ACQUISITION			\$64,796.00	12.89%
21A	AP	General Program Administration	\$65,000.00	12.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$65,000.00	12.93%
15	HR	Code Enforcement	\$54,279.00	10.80%
Subtotal for: HOUSING			\$54,279.00	10.80%
03	PI	Public Facilities and Improvements (General)	\$222,341.00	44.24%
03E	PI	Neighborhood Facilities	\$96,121.00	19.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$318,462.00	63.37%
Total Disbursements			\$502,537.00	100%