

Use of CDBG Funds by JEFFERSON COUNTY, MO FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$93,969.27	11.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,969.27	11.39%
18C	ED	Micro-Enterprise Assistance	\$27,109.95	3.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$27,109.95	3.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$354,399.46	42.97%
Subtotal for: HOUSING			\$354,399.46	42.97%
03J	PI	Water/Sewer Improvements	\$349,263.00	42.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$349,263.00	42.35%
Total Disbursements			\$824,741.68	100%