

Use of CDBG Funds by JERSEY CITY, NJ FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$266,907.68	3.30%
04	AC	Clearance and Demolition	\$253,009.82	3.13%
08	AC	Relocation	\$33,626.27	0.42%
Subtotal for: ACQUISITION			\$553,543.77	6.84%
21A	AP	General Program Administration	\$1,370,332.97	16.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,370,332.97	16.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$123,483.78	1.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$123,483.78	1.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,142,067.57	14.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,249.93	0.18%
Subtotal for: HOUSING			\$1,156,317.50	14.28%
03	PI	Public Facilities and Improvements (General)	\$363,268.28	4.49%
03B	PI	Centers for the Disabled/Handicapped	\$662,553.83	8.18%
03C	PI	Homeless Facilities (not operating costs)	\$168,844.05	2.09%
03D	PI	Youth Centers/Facilities	\$285,195.07	3.52%
03E	PI	Neighborhood Facilities	\$655,925.78	8.10%
03F	PI	Parks, Recreational Facilities	\$50,000.00	0.62%
03J	PI	Water/Sewer Improvements	\$384,758.99	4.75%
03K	PI	Street Improvements	\$548,025.02	6.77%
03L	PI	Sidewalks	\$335,972.42	4.15%
03M	PI	Child Care Centers/Facilities for Children	\$279,892.69	3.46%
03P	PI	Health Facilities	\$143,245.00	1.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,877,681.13	47.89%
05	PS	Public Services (General)	\$232,812.80	2.88%
05A	PS	Senior Services	\$23,750.00	0.29%
05B	PS	Services for The Disabled	\$14,327.00	0.18%
05D	PS	Youth Services	\$395,796.63	4.89%
05F	PS	Substance Abuse Services	\$52,971.00	0.65%
05G	PS	Battered and Abused Spouses	\$34,703.01	0.43%
05H	PS	Employment Training	\$99,824.83	1.23%
05L	PS	Child Care Services	\$17,000.00	0.21%
05N	PS	Abused and Neglected Children	\$127,000.00	1.57%
05O	PS	Mental Health Services	\$16,725.00	0.21%
Subtotal for: PUBLIC SERVICES			\$1,014,910.27	12.54%
Total Disbursements			\$8,096,269.42	100%