

Use of CDBG Funds by JOHNSON CITY, TN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$122,654.88	21.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,654.88	21.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,672.00	49.61%
14H	HR	Rehabilitation Administration	\$27,714.00	4.93%
Subtotal for: HOUSING			\$306,386.00	54.55%
05	PS	Public Services (General)	\$14,152.75	2.52%
05A	PS	Senior Services	\$11,016.51	1.96%
05D	PS	Youth Services	\$10,881.39	1.94%
05G	PS	Battered and Abused Spouses	\$447.74	0.08%
05M	PS	Health Services	\$8,346.96	1.49%
05R	PS	Homeownership Assistance (Not Direct)	\$87,796.69	15.63%
Subtotal for: PUBLIC SERVICES			\$132,642.04	23.62%
Total Disbursements			\$561,682.92	100%