

Use of CDBG Funds by JOPLIN, MO FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$6,009.00	1.11%
Subtotal for: ACQUISITION			\$6,009.00	1.11%
21A	AP	General Program Administration	\$124,697.03	23.10%
21D	AP	Fair Housing Activities	\$2,500.00	0.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$127,197.03	23.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$52,387.11	9.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,387.11	9.71%
13	HR	Direct Homeownership Assistance	\$17,739.60	3.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$60,952.51	11.29%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$3,350.00	0.62%
14H	HR	Rehabilitation Administration	\$28,052.53	5.20%
15	HR	Code Enforcement	\$12,998.00	2.41%
16A	HR	Residential Historic Preservation	\$50,000.00	9.26%
Subtotal for: HOUSING			\$173,092.64	32.07%
03I	PI	Flood and Drainage Facilities	\$97,200.55	18.01%
06	PI	Interim Assistance	\$53,659.04	9.94%
16B	PI	Non-Residential Historic Preservation	\$3,357.35	0.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$154,216.94	28.57%
05	PS	Public Services (General)	\$4,000.00	0.74%
05B	PS	Services for The Disabled	\$3,925.00	0.73%
05D	PS	Youth Services	\$13,686.00	2.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,200.00	0.96%
Subtotal for: PUBLIC SERVICES			\$26,811.00	4.97%
Total Disbursements			\$539,713.72	100%