

**Use of CDBG Funds by KANNAPOLIS, NC FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$90,900.00	18.70%
<b>Subtotal for: ACQUISITION</b>			<b>\$90,900.00</b>	<b>18.70%</b>
21A	AP	General Program Administration	\$85,503.64	17.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$85,503.64</b>	<b>17.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$7,862.94	1.62%
14H	HR	Rehabilitation Administration	\$50.00	0.01%
<b>Subtotal for: HOUSING</b>			<b>\$7,912.94</b>	<b>1.63%</b>
03	PI	Public Facilities and Improvements (General)	\$17,100.00	3.52%
03E	PI	Neighborhood Facilities	\$150,000.00	30.86%
03F	PI	Parks, Recreational Facilities	\$37,298.16	7.67%
03J	PI	Water/Sewer Improvements	\$6,000.00	1.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$210,398.16</b>	<b>43.28%</b>
05	PS	Public Services (General)	\$65,900.00	13.56%
05A	PS	Senior Services	\$1,000.00	0.21%
05B	PS	Services for The Disabled	\$600.00	0.12%
05D	PS	Youth Services	\$250.00	0.05%
05F	PS	Substance Abuse Services	\$725.00	0.15%
05G	PS	Battered and Abused Spouses	\$825.00	0.17%
05Q	PS	Subsistence Payments	\$1,250.00	0.26%
05R	PS	Homeownership Assistance (Not Direct)	\$5,550.00	1.14%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$625.00	0.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$76,725.00</b>	<b>15.78%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$14,644.30	3.01%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$14,644.30</b>	<b>3.01%</b>
<b>Total Disbursements</b>			<b>\$486,084.04</b>	<b>100%</b>