

Use of CDBG Funds by KANSAS CITY, MO FROM 06/01/2006 TO 05/31/2007

AS OF 09/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$7,775.00	0.07%
Subtotal for: ACQUISITION			\$7,775.00	0.07%
20	AP	Planning	\$285,371.43	2.51%
21A	AP	General Program Administration	\$1,517,066.49	13.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,802,437.92	15.86%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$504,927.22	4.44%
18B	ED	ED Direct: Technical Assistance	\$401,524.29	3.53%
18C	ED	Micro-Enterprise Assistance	\$774,574.58	6.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,681,026.09	14.80%
12	HR	Construction of Housing	\$1,068,176.07	9.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,284,003.11	11.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$34,842.12	0.31%
14H	HR	Rehabilitation Administration	\$175,363.09	1.54%
15	HR	Code Enforcement	\$41,653.08	0.37%
Subtotal for: HOUSING			\$2,604,037.47	22.92%
03	PI	Public Facilities and Improvements (General)	\$963,725.75	8.48%
03D	PI	Youth Centers/Facilities	\$35,000.00	0.31%
03M	PI	Child Care Centers/Facilities for Children	\$259,000.00	2.28%
06	PI	Interim Assistance	\$27,843.92	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,285,569.67	11.31%
05	PS	Public Services (General)	\$1,839,523.11	16.19%
05K	PS	Tenant/Landlord Counseling	\$227,990.81	2.01%
05L	PS	Child Care Services	\$393,477.78	3.46%
Subtotal for: PUBLIC SERVICES			\$2,460,991.70	21.66%
19F	VV	Planned Repayments of Section 108 Loans	\$1,519,858.50	13.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,519,858.50	13.38%
Total Disbursements			\$11,361,696.35	100%