

Use of CDBG Funds by KENOSHA, WI FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$658,992.71	38.41%
08	AC	Relocation	\$7,259.25	0.42%
Subtotal for: ACQUISITION			\$666,251.96	38.83%
21A	AP	General Program Administration	\$314,883.52	18.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$314,883.52	18.35%
17D	ED	Other Commercial/Industrial Improvements	\$1,981.00	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,981.00	0.12%
12	HR	Construction of Housing	\$178,909.45	10.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$141,418.78	8.24%
14H	HR	Rehabilitation Administration	\$270.00	0.02%
15	HR	Code Enforcement	\$65,260.00	3.80%
Subtotal for: HOUSING			\$385,858.23	22.49%
03	PI	Public Facilities and Improvements (General)	\$12,232.00	0.71%
03C	PI	Homeless Facilities (not operating costs)	\$2,370.00	0.14%
16B	PI	Non-Residential Historic Preservation	\$54,421.00	3.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$69,023.00	4.02%
05	PS	Public Services (General)	\$194,947.92	11.36%
05A	PS	Senior Services	\$6,419.00	0.37%
05D	PS	Youth Services	\$76,477.00	4.46%
Subtotal for: PUBLIC SERVICES			\$277,843.92	16.19%
Total Disbursements			\$1,715,841.63	100%