

Use of CDBG Funds by KENT, OH FROM 08/01/2006 TO 07/31/2007

AS OF 11/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$19,435.31	9.66%
21D	AP	Fair Housing Activities	\$18,999.96	9.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$38,435.27	19.11%
18B	ED	ED Direct: Technical Assistance	\$25,712.51	12.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,712.51	12.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,462.50	4.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$6,819.33	3.39%
14F	HR	Energy Efficiency Improvements	\$25,179.00	12.52%
Subtotal for: HOUSING			\$41,460.83	20.61%
03C	PI	Homeless Facilities (not operating costs)	\$41,000.00	20.38%
03F	PI	Parks, Recreational Facilities	\$8,551.80	4.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$49,551.80	24.63%
05	PS	Public Services (General)	\$23,000.00	11.43%
05I	PS	Crime Awareness/Prevention	\$23,000.00	11.43%
Subtotal for: PUBLIC SERVICES			\$46,000.00	22.87%
Total Disbursements			\$201,160.41	100%