

Use of CDBG Funds by KILLEEN, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$28,175.00	2.51%
Subtotal for: ACQUISITION			\$28,175.00	2.51%
21A	AP	General Program Administration	\$192,940.80	17.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$192,940.80	17.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$76,391.05	6.80%
14H	HR	Rehabilitation Administration	\$15,303.81	1.36%
15	HR	Code Enforcement	\$163,065.13	14.52%
Subtotal for: HOUSING			\$254,759.99	22.68%
03	PI	Public Facilities and Improvements (General)	\$49,720.00	4.43%
03C	PI	Homeless Facilities (not operating costs)	\$679.00	0.06%
03J	PI	Water/Sewer Improvements	\$209,900.00	18.69%
03K	PI	Street Improvements	\$236,883.39	21.09%
03L	PI	Sidewalks	\$5,136.34	0.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$502,318.73	44.72%
05A	PS	Senior Services	\$64,784.95	5.77%
05D	PS	Youth Services	\$6,717.07	0.60%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.71%
05L	PS	Child Care Services	\$20,000.00	1.78%
05M	PS	Health Services	\$23,970.60	2.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,536.08	1.92%
Subtotal for: PUBLIC SERVICES			\$145,008.70	12.91%
Total Disbursements			\$1,123,203.22	100%