

**Use of CDBG Funds by KING COUNTY, WA FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$59,524.54	0.76%
<b>Subtotal for: ACQUISITION</b>			<b>\$59,524.54</b>	<b>0.76%</b>
21A	AP	General Program Administration	\$1,249,259.76	15.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,249,259.76</b>	<b>15.98%</b>
18B	ED	ED Direct: Technical Assistance	\$151,633.44	1.94%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$151,633.44</b>	<b>1.94%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,135,281.82	27.31%
14G	HR	Acquisition for Rehabilitation	\$638,540.15	8.17%
14H	HR	Rehabilitation Administration	\$15,902.56	0.20%
<b>Subtotal for: HOUSING</b>			<b>\$2,789,724.53</b>	<b>35.68%</b>
03	PI	Public Facilities and Improvements (General)	\$1,074,705.98	13.75%
03A	PI	Senior Centers	\$185,000.00	2.37%
03D	PI	Youth Centers/Facilities	\$340,517.00	4.36%
03E	PI	Neighborhood Facilities	\$286.51	0.00%
03F	PI	Parks, Recreational Facilities	\$5,966.67	0.08%
03J	PI	Water/Sewer Improvements	\$94,268.36	1.21%
03K	PI	Street Improvements	\$130,776.63	1.67%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,831,521.15</b>	<b>23.43%</b>
05	PS	Public Services (General)	\$1,206,941.24	15.44%
05H	PS	Employment Training	\$399,077.89	5.10%
05L	PS	Child Care Services	\$28,180.00	0.36%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,634,199.13</b>	<b>20.90%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$102,521.00	1.31%
<b>Subtotal for: OTHER</b>			<b>\$102,521.00</b>	<b>1.31%</b>
<b>Total Disbursements</b>			<b>\$7,818,383.55</b>	<b>100%</b>