

Use of CDBG Funds by KINGSPORT, TN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$79,349.21	18.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$79,349.21	18.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,417.80	28.17%
Subtotal for: HOUSING			\$120,417.80	28.17%
03	PI	Public Facilities and Improvements (General)	\$133,448.53	31.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$133,448.53	31.22%
05	PS	Public Services (General)	\$46,965.00	10.99%
05H	PS	Employment Training	\$33,497.11	7.84%
05N	PS	Abused and Neglected Children	\$13,399.93	3.14%
05O	PS	Mental Heath Services	\$325.00	0.08%
Subtotal for: PUBLIC SERVICES			\$94,187.04	22.04%
Total Disbursements			\$427,402.58	100%