

Use of CDBG Funds by KINGSTON, NY FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$151,237.41	18.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,237.41	18.00%
03	PI	Public Facilities and Improvements (General)	\$134,190.01	15.97%
03F	PI	Parks, Recreational Facilities	\$83,225.50	9.91%
03J	PI	Water/Sewer Improvements	\$150,000.00	17.86%
03L	PI	Sidewalks	\$185,453.90	22.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$552,869.41	65.81%
05	PS	Public Services (General)	\$130,943.95	15.59%
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.60%
Subtotal for: PUBLIC SERVICES			\$135,943.95	16.18%
Total Disbursements			\$840,050.77	100%