

**Use of CDBG Funds by KITSAP COUNTY, WA FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$201,949.21	14.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$201,949.21</b>	<b>14.88%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$61,718.06	4.55%
18C	ED	Micro-Enterprise Assistance	\$25,865.40	1.91%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$87,583.46</b>	<b>6.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$190,942.13	14.07%
14F	HR	Energy Efficiency Improvements	\$272,850.00	20.10%
14G	HR	Acquisition for Rehabilitation	\$8,765.50	0.65%
<b>Subtotal for: HOUSING</b>			<b>\$472,557.63</b>	<b>34.81%</b>
03	PI	Public Facilities and Improvements (General)	\$421,434.04	31.05%
03D	PI	Youth Centers/Facilities	\$7,500.00	0.55%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$428,934.04</b>	<b>31.60%</b>
05	PS	Public Services (General)	\$121,042.60	8.92%
05D	PS	Youth Services	\$12,114.00	0.89%
05F	PS	Substance Abuse Services	\$12,000.00	0.88%
05L	PS	Child Care Services	\$21,266.00	1.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$166,422.60</b>	<b>12.26%</b>
<b>Total Disbursements</b>			<b>\$1,357,446.94</b>	<b>100%</b>