

Use of CDBG Funds by KNOX COUNTY, TN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$419,222.74	31.60%
<b>Subtotal for: ACQUISITION</b>			<b>\$419,222.74</b>	<b>31.60%</b>
21A	AP	General Program Administration	\$210,821.14	15.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$210,821.14</b>	<b>15.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$391,188.87	29.49%
<b>Subtotal for: HOUSING</b>			<b>\$391,188.87</b>	<b>29.49%</b>
03J	PI	Water/Sewer Improvements	\$167,050.00	12.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$167,050.00</b>	<b>12.59%</b>
05	PS	Public Services (General)	\$108,454.04	8.17%
05M	PS	Health Services	\$30,000.00	2.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$138,454.04</b>	<b>10.44%</b>
<b>Total Disbursements</b>			<b>\$1,326,736.79</b>	<b>100%</b>