

Use of CDBG Funds by LA CROSSE, WI FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$201,605.47	12.96%
Subtotal for: ACQUISITION			\$201,605.47	12.96%
20	AP	Planning	\$55,505.01	3.57%
21A	AP	General Program Administration	\$282,019.95	18.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$337,524.96	21.70%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$136,148.16	8.75%
Subtotal for: ECONOMIC DEVELOPMENT			\$136,148.16	8.75%
09	HR	Loss of Rental Income	\$10,438.06	0.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$482,723.66	31.04%
Subtotal for: HOUSING			\$493,161.72	31.71%
03	PI	Public Facilities and Improvements (General)	\$23,466.45	1.51%
03A	PI	Senior Centers	\$38,267.80	2.46%
03F	PI	Parks, Recreational Facilities	\$45,544.60	2.93%
03K	PI	Street Improvements	\$12,985.38	0.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$120,264.23	7.73%
05	PS	Public Services (General)	\$41,093.01	2.64%
05A	PS	Senior Services	\$14,876.66	0.96%
05B	PS	Services for The Disabled	\$9,851.60	0.63%
05D	PS	Youth Services	\$54,587.03	3.51%
05E	PS	Transportation Services	\$77,000.00	4.95%
05G	PS	Battered and Abused Spouses	\$29,500.00	1.90%
05M	PS	Health Services	\$20,117.00	1.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,501.52	1.25%
Subtotal for: PUBLIC SERVICES			\$266,526.82	17.14%
Total Disbursements			\$1,555,231.36	100%