

Use of CDBG Funds by LAKE COUNTY, OH FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$150,296.93 | 8.13% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$150,296.93 | 8.13% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$875,606.80 | 47.35% |
| 14H | HR | Rehabilitation Administration | \$179,339.71 | 9.70% |
| Subtotal for: HOUSING | | | \$1,054,946.51 | 57.05% |
| 03 | PI | Public Facilities and Improvements (General) | \$295,338.72 | 15.97% |
| 03A | PI | Senior Centers | \$44,746.00 | 2.42% |
| 03C | PI | Homeless Facilities (not operating costs) | \$16,000.00 | 0.87% |
| 03F | PI | Parks, Recreational Facilities | \$25,000.00 | 1.35% |
| 03L | PI | Sidewalks | \$69,300.00 | 3.75% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$450,384.72 | 24.36% |
| 05 | PS | Public Services (General) | \$117,481.75 | 6.35% |
| 05D | PS | Youth Services | \$3,000.00 | 0.16% |
| 05M | PS | Health Services | \$33,000.00 | 1.78% |
| 05O | PS | Mental Heath Services | \$40,000.00 | 2.16% |
| Subtotal for: PUBLIC SERVICES | | | \$193,481.75 | 10.46% |
| Total Disbursements | | | \$1,849,109.91 | 100% |