

**Use of CDBG Funds by LAKEWOOD, OH FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$40,000.00	1.38%
21A	AP	General Program Administration	\$352,366.94	12.19%
21D	AP	Fair Housing Activities	\$39,430.96	1.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$431,797.90</b>	<b>14.94%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$115,474.13	3.99%
17D	ED	Other Commercial/Industrial Improvements	\$233,133.40	8.07%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$348,607.53</b>	<b>12.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$549,455.34	19.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$52,397.00	1.81%
15	HR	Code Enforcement	\$132,425.28	4.58%
<b>Subtotal for: HOUSING</b>			<b>\$734,277.62</b>	<b>25.40%</b>
03A	PI	Senior Centers	\$84,684.62	2.93%
03K	PI	Street Improvements	\$1,027,904.81	35.56%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,112,589.43</b>	<b>38.49%</b>
05	PS	Public Services (General)	\$9,009.75	0.31%
05A	PS	Senior Services	\$45,629.00	1.58%
05D	PS	Youth Services	\$62,492.63	2.16%
05L	PS	Child Care Services	\$102,469.40	3.54%
05M	PS	Health Services	\$43,230.19	1.50%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$500.00	0.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$263,330.97</b>	<b>9.11%</b>
<b>Total Disbursements</b>			<b>\$2,890,603.45</b>	<b>100%</b>