

Use of CDBG Funds by LANCASTER, PA FROM 07/01/2006 TO 12/31/2006

AS OF 04/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$129,685.73 | 12.34% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$129,685.73 | 12.34% |
| 18B | ED | ED Direct: Technical Assistance | \$5,520.00 | 0.53% |
| 18C | ED | Micro-Enterprise Assistance | \$10,541.00 | 1.00% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$16,061.00 | 1.53% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$18,296.50 | 1.74% |
| 14H | HR | Rehabilitation Administration | \$49,892.96 | 4.75% |
| 15 | HR | Code Enforcement | \$116,594.34 | 11.09% |
| Subtotal for: HOUSING | | | \$184,783.80 | 17.58% |
| 03E | PI | Neighborhood Facilities | \$62,599.00 | 5.96% |
| 03J | PI | Water/Sewer Improvements | \$164,638.11 | 15.67% |
| 03K | PI | Street Improvements | \$162,598.73 | 15.47% |
| 03L | PI | Sidewalks | \$220,548.42 | 20.99% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$610,384.26 | 58.08% |
| 05 | PS | Public Services (General) | \$5,000.00 | 0.48% |
| 05A | PS | Senior Services | \$6,999.99 | 0.67% |
| 05D | PS | Youth Services | \$11,105.12 | 1.06% |
| 05H | PS | Employment Training | \$833.33 | 0.08% |
| 05I | PS | Crime Awareness/Prevention | \$81,892.83 | 7.79% |
| 05J | PS | Fair Housing Activities | \$4,166.65 | 0.40% |
| Subtotal for: PUBLIC SERVICES | | | \$109,997.92 | 10.47% |
| Total Disbursements | | | \$1,050,912.71 | 100% |