

Use of CDBG Funds by LAREDO, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$84,613.38	2.06%
04	AC	Clearance and Demolition	\$64,590.10	1.57%
Subtotal for: ACQUISITION			\$149,203.48	3.63%
21A	AP	General Program Administration	\$574,129.05	13.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$574,129.05	13.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$419,492.14	10.22%
14H	HR	Rehabilitation Administration	\$206,912.65	5.04%
15	HR	Code Enforcement	\$357,352.89	8.70%
Subtotal for: HOUSING			\$983,757.68	23.96%
03	PI	Public Facilities and Improvements (General)	\$94,062.34	2.29%
03F	PI	Parks, Recreational Facilities	\$1,059,693.72	25.81%
03I	PI	Flood and Drainage Facilities	\$319.51	0.01%
03K	PI	Street Improvements	\$538,680.65	13.12%
03L	PI	Sidewalks	\$109,346.72	2.66%
03O	PI	Fire Stations/Equipment	\$383,981.59	9.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,186,084.53	53.24%
05	PS	Public Services (General)	\$43,405.49	1.06%
Subtotal for: PUBLIC SERVICES			\$43,405.49	1.06%
19F	VV	Planned Repayments of Section 108 Loans	\$169,291.00	4.12%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$169,291.00	4.12%
Total Disbursements			\$4,105,871.23	100%