

Use of CDBG Funds by LAS CRUCES, NM FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$188,439.05	18.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$188,439.05	18.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$187,523.21	18.02%
14H	HR	Rehabilitation Administration	\$146,854.11	14.11%
Subtotal for: HOUSING			\$334,377.32	32.13%
03	PI	Public Facilities and Improvements (General)	\$5,292.80	0.51%
03G	PI	Parking Facilities	\$8,615.46	0.83%
03K	PI	Street Improvements	\$42,383.55	4.07%
03L	PI	Sidewalks	\$253,076.13	24.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$309,367.94	29.73%
05	PS	Public Services (General)	\$184,718.68	17.75%
05G	PS	Battered and Abused Spouses	\$3,861.43	0.37%
05H	PS	Employment Training	\$632.93	0.06%
05M	PS	Health Services	\$19,217.74	1.85%
Subtotal for: PUBLIC SERVICES			\$208,430.78	20.03%
Total Disbursements			\$1,040,615.09	100%