

Use of CDBG Funds by LAS VEGAS, NV FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,536,302.43	27.13%
02	AC	Disposition	\$2,141.00	0.02%
04	AC	Clearance and Demolition	\$190.08	0.00%
Subtotal for: ACQUISITION			\$2,538,633.51	27.15%
21A	AP	General Program Administration	\$1,035,827.08	11.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,035,827.08	11.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$191,942.43	2.05%
Subtotal for: HOUSING			\$191,942.43	2.05%
03	PI	Public Facilities and Improvements (General)	\$4,436,722.13	47.45%
03E	PI	Neighborhood Facilities	\$198,123.23	2.12%
03F	PI	Parks, Recreational Facilities	\$56,813.53	0.61%
03L	PI	Sidewalks	\$32,029.27	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,723,688.16	50.52%
05	PS	Public Services (General)	\$751,995.12	8.04%
05A	PS	Senior Services	\$40,567.71	0.43%
05B	PS	Services for The Disabled	\$44,499.00	0.48%
05M	PS	Health Services	\$22,774.00	0.24%
Subtotal for: PUBLIC SERVICES			\$859,835.83	9.20%
Total Disbursements			\$9,349,927.01	100%