

Use of CDBG Funds by LAYTON, UT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$8,100.00	1.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$8,100.00	1.72%
13	HR	Direct Homeownership Assistance	\$268,451.00	57.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,000.00	2.98%
Subtotal for: HOUSING			\$282,451.00	60.13%
03D	PI	Youth Centers/Facilities	\$6,000.00	1.28%
03L	PI	Sidewalks	\$115,200.00	24.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$121,200.00	25.80%
05	PS	Public Services (General)	\$43,000.00	9.15%
05D	PS	Youth Services	\$10,000.00	2.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	1.06%
Subtotal for: PUBLIC SERVICES			\$58,000.00	12.35%
Total Disbursements			\$469,751.00	100%